



2015-2016 PUPIL PREMIUM

Total allocation – £113,520

In 2015-16 there were 91 pupils entitled to pupil premium funding to support their learning and progress.

Strategic spend overview - 2015-16

Please see the breakdown below. Where exact amounts are already known, they are included. In several cases, our budget allocation for the year is shown.

Link teacher Y6	Teaches across Y6 allowing for smaller class sizes in core subjects and intervention groups across the Year group.	£26,190
Link teacher Y2	Teaches across Y2 allowing for smaller class sizes in core subjects and intervention groups across the Year group.	£22,698
Pupil Premium Intervention Teacher	Focussing her input into Y3 and 4. Work includes team teaching, to allow the class teachers to work with key children and groups, as well as intervention groups for spelling, maths and enrichment/challenge groupings. This model will be revised next term to allow a greater spread of support.	£22,698
Assistant Head teachers	Supporting UKS2 - including some mentoring Supporting EYFS	£6,138 £1,300
Pupil Premium Manager	Coordination time	£7,052.47
Child and Family Mentor	Weekly 1:1 and small group mentoring sessions for 6 Pupil Premium children across KS2. Y6 whole class circle times that are based on the social and emotional needs of the key Pupil Premium children in that Year group	£8,885



Maths No Problem scheme	Through analysis of data, we identified maths as a priority. The newly purchased scheme compliments the Early Years and Y1 Maths Mastery scheme and, firmly rooted in a concrete understanding of number will address maths achievement this year.	£2,562.53
Maths resources	Concrete maths resources in every classroom to support the Maths scheme	£750 (budgeted)
The Power of Reading scheme	Staff training and basic level resourcing. This experiential approach to literacy (including a wide range of enrichment opportunities eg. Drama) will support all learners, particularly boys and pupils eligible for the Pupil Premium grant.	£4,300
The Power of Reading resources	Book packs for each classroom	£1,500 (budgeted)
Pastoral budget to include creation of Reflection room	The room will provide a base for mentoring work and social skills groups across the school. This is particularly relevant to the social and emotional needs of our Pupil Premium Pupils.	£2,500
Beanstalk charity volunteer readers	12 KS2 Pupil Premium children read for half an hour weekly, with a trained volunteer.	£2,160
Virtual learning platforms (Mathletics and Purple Mash)	We have found that many of our Pupil Premium learners are best engaged in learning when it involves ICT. We plan to extend Mathletics across KS2 by the end of the year.	£2,786
Staff training	Ensuring 'best practice training' and observations in other schools. Premium Including level 3 Safeguarding training.	£2,000 (budgeted)
Homework Club	The club is available to all Y3 and Y4 Pupil Premium children this term. After half term, this will extend into Y5.	No cost
TOTAL SPEND		£113,520